

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH**

**F A C T   S H E E T**

**APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT FOR SENATE BILL  
(SB) 90 PAYMENTS TO NON-GOVERNMENTAL AGENCIES  
FOR FISCAL YEAR 2002-2003 SB 90 SERVICES**

**(ALL SUPERVISORIAL DISTRICTS)**

**REQUEST:**

Approval of Request for Appropriation Adjustment to use \$3,213,000 of unallocated State General Fund (SGF) managed care funds for expenditures presently funded with Sales Tax Realignment funds. This will allow for the redirection of Sales Tax Realignment funds that can be used to compensate Non-Governmental Agencies (NGAs) for Assembly Bill (AB) 3632 services provided in Fiscal Year (FY) 2002-2003.

**CONTRACTOR:**

DMH has Mental Health Service Agreements with NGAs with language stating that in accordance with 1984 California Legislature enactment of AB 3632, the County intends to pay for existing AB 3632 mental health services for severely emotionally disturbed (SED) children/adolescents who have been referred by local school districts by assisting service providers in obtaining SB 90 funds to offset the costs of the services. In accordance with the terms of the Agreements, SB 90 funds are part of the Maximum Contract Amount (MCA) and are to be paid by County to Contractor solely in County's capacity as the SB 90 claim intermediary between the Contractor and the State. DMH is to compensate such contractors for delivering such mental health services from State SB 90 funds upon receipt from the State.

**INTENT:**

Board approval of these amendments is necessary because it will enable Contractors identified in the Attachment to be reimbursed for continuing to deliver federally mandated AB 3632 mental health services to approximately 7,200 eligible pupils in 82 school districts in Los Angeles County.

The present fiscal conditions of the State are such that the State is apparently unable to provide its SB 90 payments for AB 3632 services in a timely manner, creating a cash flow problem for Contractors. A partial interim solution to this cash flow problem, on a one-time basis, is to use unallocated SGF manage care funds for expenditures presently funded with Sales Tax Realignment funds. In turn, this will free up Sales Tax Realignment funds

that can be used to pay NGAs for AB 3632 services. This will provide some cash flow relief to NGAs thereby allowing for the continuance of AB 3632 services, without interruption, pending fulfillment of the State's payment obligations.

**JUSTIFICATION:**

In 1984 the California legislature enacted AB 3632 in order to maximize and coordinate the provision of services to SED children/adolescents. The County's intermediary role between contracted service providers and the State for AB 3632 mental health services for SED children is achieved through the SB 90 reimbursement process that was designed to enable local governments to recover from a net financial injury that results from this State mandated program. While the \$3,212,595 will be included in the County's FY 2002-2003 SB 90 mandated claim filed with the State, State payment will not occur within a twelve (12) month period.

The County will be using \$3,212,595 of SGF managed care dollars to free up other appropriation presently funded with Sales Tax Realignment. These freed up funds will fund this request thereby making these expenditures eligible for claiming to the State as SB 90 reimbursable expenditures.

**CONTRACTING PROCESS:**

Per Mental Health Service Agreements, 26 NGAs have delivered AB 3632 mental health services and are eligible for SB 90 payments in FY 2002-2003. Since SB 90 funds are part of the MCA, contract amendments to increase the MCA will be required for this action.

Attachment

LEGAL ENTITY (CONTRACTS)

ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST. (Sites)	Proposed Additional Allocation	
			FY 2002-2003	
1	Associated League of Mexican Americans, Inc. (ALMA) 9140 Whittier Boulevard Pico Rivera, CA 90660 Jean G. Champommier, Ph.D. Executive Director LEGAL ENTITY (LE) # 00173	1	\$	10,847
2	Hamburger Home 1701 Camino Palmero Los Angeles, CA 90046 Andrew Diamond CEO LEGAL ENTITY (LE) # 00174	3	\$	120,003
3	Cedars-Sinai Medical Center 8730 Alden Drive - Thaliens, Rm W104 Los Angeles, CA 90048 Thomas F. Zenty, III Executive Vice President LEGAL ENTITY (LE) # 00178	3	\$	15,971
4	Child and Family Center dba Santa Clarita Child & Family Dev. Center P.O. Box 801330 Santa Clarita, CA 91380 Elizabeth Seipel Chief Executive Officer LEGAL ENTITY (LE) # 00210	5	\$	262,688
5	Child and Family Guidance Center 9650 Zelzah Avenue Northridge, CA 91325 Roy Marshall Executive Director LEGAL ENTITY (LE) # 00207	3	\$	277,941
6	Children's Institute International 711 South New Hampshire Avenue Los Angeles, CA 90005 Mary Emmons Executive Director LEGAL ENTITY (LE) # 00591	2	\$	4,840
7	Children's Hospital of Los Angeles 5000 Sunset Blvd., 7th Floor Los Angeles, CA 90027 Thomas C. Armitage Vice President Legal Affairs LEGAL ENTITY (LE) # 00179	3	\$	119,278
8	Community Family Guidance Center 10929 South Street, Suite 208B Los Angeles, CA 90017 Richard D. Murase, LCSW Executive Director LEGAL ENTITY (LE) # 00181	4	\$	49,384
9	The Guidance Center 3711 Long Beach Blvd., Suite 600 Long Beach, CA 90807 David K. Slay, Ph.D. Executive Director LEGAL ENTITY (LE) # 00191	2 & 4	\$	34,359
10	Didi Hirsch Psychiatric Service 4760 S. Sepulveda Boulevard Culver City, CA 90230 Kita Curry, Ph.D. Executive Director LEGAL ENTITY (LE) # 00183	2, 3	\$	49,505
11	El Centro de Amistad, Inc. 21044 Sherman Way, Suite 101 Canoga Park, CA 91303 Angel Perez, Jr. Executive Director LEGAL ENTITY (LE) # 00185	3	\$	1,296

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			FY 2002-2003	
12	ENKI Health and Research Systems, Inc. 21601 Devonshire Street, Suite 112 Chatsworth, CA 91311 Al Urmer, Ph.D. President LEGAL ENTITY (LE) # 00188	5	\$	146,498
13	Five Acres - The Boys' and Girls' Aid Society of Los Angeles County 760 W. Mountain View Street Altadena, CA 91001 Robert A. Ketch, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00647	5	\$	21,106
14	Gateways Hospital and MHC 1891 Effie Street Los Angeles, CA 90026 Mara Pelsman CEO LEGAL ENTITY (LE) # 00190	All	\$	6,130
15	Hathaway Children's Services 11500 Eldridge Avenue, #204 Lake View Terrace, CA 91342 Lyn Munro Director of Community Services LEGAL ENTITY (LE) # 00192	3	\$	466,201
16	Hillside 940 Avenue 64 Pasadena, CA 91401 Barbara Firestone, Ph. D. CEO/President LEGAL ENTITY (LE) # 00198	3	\$	15,078
17	Intercommunity Child Guidance Center 8106 South Broadway Avenue Whittier, CA 90606 Sandra J. Klein, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00195	1	\$	4,472
18	Los Angeles Unified School District 97th Street School (MHC) 450 North Grand Avenue Los Angeles, CA 90012  LEGAL ENTITY (LE) # 00315	1	\$	107,446
19	Pacific Clinics 800 S. Santa Anita Avenue Arcadia, CA 91006 Susan Mandel, Ph.D. President and CEO LEGAL ENTITY (LE) # 00203	5	\$	551,879
20	Pasadena Children's Training Society dba The Sycamores 210 S. DeLacey Ave., Suite 110 Pasadena, CA 91105 William P. Martone President LEGAL ENTITY (LE) # 00204	5	\$	137,806
21	South Central Health Rehabilitation Program (SCHARP) 2610 Industry Way Lynwood, CA 90262 Jack Barbour, MD and Reta Floyd, MD Co-Directors LEGAL ENTITY (LE) # 00506	2	\$	91
22	Special Service for Groups 605 W. Olympic Blvd., Suite 600 Los Angeles, CA 90015 Herbert Hatanana, D.S.W. Executive Director LEGAL ENTITY (LE) # 00214	1	\$	6,925

COUNTY OF LOS ANGELES--DEPARTMENT OF MENTAL HEALTH  
Contracts Development and Administration Division  
SB 90 Allocations FY 2002-2003

ATTACHMENT

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**LEGAL ENTITY (CONTRACTS)**

ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST. (Sites)	Proposed Additional Allocation	
			FY 2002-2003	
23	Star View Adolescent Center, Inc. (PHF) 45 Arroyo Piedmont, CA 94611 Mary Jane Cross  Legal Entity LE # 00543	4	\$	13,189
24	St. John's Hospital and Health Center 1339 20th Street Santa Monica, CA 90404 Rebecca Refuerzo, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00217	3	\$	173,089
25	Verdugo Mental Health Center 1540 E. Colorado Street Gendale, CA 91205 Lynn Brandstateer Chief Executive Officer LEGAL ENTITY (LE) # 00221	5	\$	98,156
26	Vista Del Mar Child & Family Services 3200 Motor Avenue Los Angeles, CA 90034 Gerald D. Zaslau President and CEO LEGAL ENTITY (LE) # 00196	2	\$	518,417

\$ 3,212,595